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UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2014

PART I

(₹ in Lakhs)

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED	YEAR ENDED
	(Refer Notes Below)	31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1.	Income from Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	731.06	755.69	865.60	2167.70	2263.06	4191.54
	(b) Other Operating Income	110.72	57.71	89.17	245.43	495.25	549.51
	Total income from Operations (net)	841.78	813.40	954.77	2413.13	2758.31	4741.05
2.	Expenses						
	(a) Cost of Material Consumed, Construction & Other related project cost	864.90	653.22	761.65	2016.33	2265.13	4828.98
	(b) Purchase of stock-in-trade	0.00	0	0.00	0.00		0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-549.05	-131.78	-140.06	-528.54	(547.38)	(2,628.11)
	(d) Employee benefits expense	103.83	99.82	126.47	319.12	412.67	547.64
	(e) Depreciation and amortisation expense	7.11	5.63	10.22	21.57	26.50	40.38
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	190.24	197.60	162.20	496.94	428.75	714.27
	Total Expenses	617.03	824.49	920.48	2325.42	2585.67	3503.17
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	224.75	-11.09	34.29	87.71	172.64	1237.89
4.	Other Income	153.45	109.53	88.00	456.19	271.38	365.19
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	378.20	98.44	122.29	543.90	444.02	1603.08
6.	Finance Costs	34.47	61.62	45.67	121.11	99.73	342.80
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	343.73	36.82	76.62	422.79	344.29	1260.28
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit / (Loss) from ordinary activities before tax (7 ± 8)	343.73	36.82	76.62	422.79	344.29	1260.28
10.	Tax expense	117.16	19.94	21.55	149.99	112.47	440.55
11.	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	226.57	16.88	55.07	272.80	231.82	819.73
12.	Extraordinary items (net of tax ` expense NIL	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss) for the period (11 ± 12)	226.57	16.88	55.07	272.80	231.82	819.73
14.	Share of Profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15.	Minority Interest*	0.00	0.00	0.00	0.00	0.00	0.00
16.	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15)*	226.57	16.88	55.07	272.80	231.82	819.73
17.	Paid-up equity share capital (Face Value of the Share shall be indicated)	196.66	196.66	196.66	196.66	196.66	196.66
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	6,219.96
19.	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	11.52	0.86	2.80	13.87	11.79	41.68
	(b) Diluted	11.52	0.86	2.80	13.87	11.79	41.68
19.	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	11.52	0.86	2.80	13.87	11.79	41.68
	(b) Diluted	11.52	0.86	2.80	13.87	11.79	41.68
	See accompanying note to the Financial Results						

PART III

Sr. No.	PARTICULARS		QUARTER ENDED		YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED	YEAR ENDED
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1.	Public Shareholding						
	- Number of Shares	813100	813100	832,100	813100	832,100	813100
	- Percentage of shareholding	41.35%	41.35%	42.31%	41.35%	42.31%	41.35%
2.	Promoters and Promoter Group Shareholding						
a)	Pledged/ Encumbered						
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
b)	Non-Encumbered						
	- No. of Shares	1153500	1153500	1,134,500	1153500	1,134,500	1153500
	- Percentage of Shareholding (as a % of the total share capital of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shareholding (as a % of the total share capital of the company)	58.65%	58.65%	57.69%	58.65%	57.69%	58.65%
B	INVESTOR COMPLAINTS						
	Particulars	Quarter Ended on 30.09.2014	NOTES :-				
	Pending at the beginning of the quarter	0	1. The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.				
	Received during the quarter	7					
	Disposed of during the quarter	6					
	Remaining unresolved at the end of the quarter	1	2. The above results were approved and taken on record by the Board of Directors in their meeting held on 11th February 2015 .				
			3. Figures for the previous year have been rearranged wherever necessary.				

For and on Behalf of the Board of Directors

Sd/-

Place : Lucknow
Date : 11.02.2015

(S K Garg)
Chairman